

**GENERAL PUBLIC SERVICES AND COMMUNITY ENGAGEMENT COMMITTEE
WORK PROGRAMME**

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
October 2025							
1.	P3 Budget Management Report		14 October 2025	The report will cover this committee's financial position over the Medium Term (2025-2028) as at Period 3 (end of June 2025).	Written report	Finance Business Partner	
2.	Public Health		14 October 2025	The report will provide an overview of work undertaken through Public Health Funded workstreams	Written report	Partnerships and Inclusion Manager	
January 2026							
3.	P6 Budget Management Report		13 January 2026	The report will cover this committee's financial position over the Medium term (2025-2028) as at Period 6 (end of September 2025)	Written report	Finance Business Partner	
March 2026							

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
4.	P10 Budget Management Report		17 March 2026	The report will cover this committee's financial position over the Medium term (2025-2028) as at Period 6 (end of January 2026)	Written report	Finance Business Partner	